

Advisory Neighborhood Commissions

www.anc.dc.gov

Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$893,515	\$893,515	0

The mission of the Advisory Neighborhood Commissions (ANCs) is to serve as liaison between the District government and the community.

The Advisory Neighborhood Commissions (ANCs) are independent bodies comprised of residents elected from the District's neighborhoods. They advise District government officials on public policy issues affecting their neighborhoods.

ANCs provide a forum for citizens to make their voices heard on issues pertaining to their neighborhoods. The overarching strategic issue for the ANCs is to bring local issues to the forefront of the agendas of the Mayor, the Council, and other District government entities.

Gross Funds

The proposed budget is \$893,515, representing no change from FY 2003. There are 1.5 total FTEs for the agency, representing no change from FY 2003. The funding source for ANCs is local.

Did you know...	
Number of ANCs	37
Single Member Districts	286
Largest ANC	12 SMDs
Smallest ANC	2 SMDs
ANC Headquarters	(202) 777-2644 x9552

Where the Money Comes From

Table DX0-1 shows the sources of funding for the Advisory Neighborhood Commissions.

Table DX0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	593	521	894	894	0	0.0
Total for General Fund	593	521	894	894	0	0.0
Gross Funds	593	521	894	894	0	0.0

How the Money is Allocated

Tables DX0-2 and 3 show the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level) and FTEs by fund type.

Table DX0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
11 Regular Pay - Cont Full Time	10	57	56	58	2	3.1
12 Regular Pay - Other	0	0	20	19	-1	-4.8
13 Additional Gross Pay	1	0	0	0	0	0.0
14 Fringe Benefits - Curr Personnel	2	7	13	13	0	0.0
Subtotal Personal Services (PS)	12	64	89	89	1	0.9
20 Supplies and Materials	0	1	4	4	0	0.0
30 Energy, Comm. and Bldg Rentals	0	0	0	0	0	0.0
31 Telephone, Telegraph, Telegram, Etc	0	0	2	2	0	0.0
40 Other Services and Charges	0	1	8	17	9	115.3
41 Contractual Services - Other	0	0	15	5	-10	-66.7
50 Subsidies and Transfers	579	453	773	773	0	0.0
70 Equipment & Equipment Rental	1	2	3	3	0	0.0
Subtotal Nonpersonal Services (NPS)	581	457	805	804	-1	-0.1
Total Proposed Operating Budget	593	521	894	894	0	0.0

Table DX0-3

FY 2004 Full-Time Equivalent Employment Levels

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
General Fund						
Local Fund	0	1	2	2	0	0.0
Total for General Fund	0	1	2	2	0	0.0
Total Proposed FTEs	0	1	2	2	0	0.0

Programs

There are 37 Advisory Neighborhood Commissions in the District, each divided into sub-areas called Single Member Districts (SMDs), which have approximately 2,000 residents. In all, there are 286 SMDs.

ANC commissioners support community activities, attend hearings and comment on a variety of issues, such as applications for zoning permits and alcoholic beverage licenses. They also testify before the Council, boards and commissions.

The comprehensive Advisory Neighborhood Commission Reform Amendment Act of 2000 established the Office of Advisory Neighborhood Commission (OANC) to provide technical, administrative, and financial reporting assistance. The OANC supports the Commissions and is not empowered to direct or supervise the actions of the Commissions. OANC is staffed with 1.5 FTEs, an executive director appointed by the Council and a part-time position.

